

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/4/16

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Pista Sa Nayon 2016 event sponsored by the Austin Filipino American Association which was held Saturday, July 30, 2016 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$457.25	Rental Fees
\$50	Kitchen Use Fees
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\$507.25	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PAR) fees for this event are \$507.25. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$153.75; Council Member Pool, \$126.75; Council Member Casar, \$126.75; and Council Member Houston, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.